

FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 05/06/2006

Department	Current Period Number of Employees
AGRICULTURE	549.5
ATTORNEY GENERAL	532.0
AUDITOR GENERAL	139.0
CIVIL RIGHTS	127.0
CIVIL SERVICE	213.0
COMMUNITY HEALTH	4,242.5
CORRECTIONS	16,462.0
EDUCATION	367.5
ENVIRONMENTAL QUALITY	1,435.5
EXECUTIVE OFFICE	44.0
HISTORY ARTS AND LIBRARIES	204.5
HUMAN SERVICES	9,730.0
INFORMATION TECHNOLOGY	1,687.0
LABOR & ECONOMIC GROWTH	4,142.0
MANAGEMENT & BUDGET	967.0
MILITARY AFFAIRS	931.0
NATURAL RESOURCES	1,733.5
STATE	1,669.0
STATE POLICE	2,695.5
TRANSPORTATION	2,882.5
TREASURY	1,573.0
Sum:	52,327.0

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	16.0	581.8
ATTORNEY GENERAL	16.0	528.1
AUDITOR GENERAL	16.0	143.6
CIVIL RIGHTS	16.0	129.0
CIVIL SERVICE	16.0	211.1
COMMUNITY HEALTH	16.0	4,229.1
CORRECTIONS	16.0	16,525.7
EDUCATION	16.0	367.7
ENVIRONMENTAL QUALITY	16.0	1,429.9
EXECUTIVE OFFICE	16.0	45.0
HISTORY ARTS AND LIBRARIES	16.0	197.8
HUMAN SERVICES	16.0	9,776.9
INFORMATION TECHNOLOGY	16.0	1,683.3
LABOR & ECONOMIC GROWTH	16.0	4,117.5
MANAGEMENT & BUDGET	16.0	966.1
MILITARY AFFAIRS	16.0	922.1
NATURAL RESOURCES	16.0	1,607.3
STATE	16.0	1,681.0
STATE POLICE	16.0	2,694.7
TRANSPORTATION	16.0	2,872.6
TREASURY	16.0	1,561.2
Sum:	Sum:	52,271.2

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT_ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent approximately 97% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.